

Monthly Operating Report — 2025 Consolidated

Month	TOTAL NET REVENUES (NT \$ Thousand)	INCOME BEFORE INCOME TAX (NT \$ Thousand)
January	1,490,408	288,450
February	1,812,860	796,607
March	1,332,246	437,947
April	1,473,559	442,690
May	1,458,006	444,255
June	1,916,812	837,014
July	1,747,120	568,992
August	1,950,842	832,011
September	1,735,136	626,504
October	1,908,382	682,008
November	1,766,075	660,720
December	1,690,749	568,351