

## Monthly Operating Report – 2024 Consolidated

Month	TOTAL NET REVENUES (NT \$ Thousand)	INCOME BEFORE INCOME TAX (NT \$ Thousand)
January	1,554,343	344,775
February	1,482,812	483,543
March	2,123,952	643,441
April	1,416,239	414,040
May	1,692,025	652,056
June	1,667,655	601,346
July	1,737,574	615,790
August	1,788,622	663,804
September	1,581,608	578,128
October	1,269,737	301,806
November	1,551,046	510,931
December	1,497,298	322,236