

## Monthly Operating Report — 2023 Consolidated

Month	TOTAL NET REVENUES (NT \$ Thousand)	INCOME BEFORE INCOME TAX (NT \$ Thousand)
January	1,462,266	449,551
February	1,390,474	413,629
March	1,524,956	532,792
April	1,353,450	309,045
May	1,611,826	580,233
June	1,667,045	686,314
July	1,692,317	597,689
August	1,414,330	407,095
September	1,184,019	308,864
October	1,285,305	237,123
November	1,585,636	385,005
December	1,427,391	383,179