

## Monthly Operating Report — 2021 Consolidated

Month	TOTAL NET REVENUES (NT \$ Thousand)	INCOME BEFORE INCOME TAX (NT \$ Thousand)
1 月	1,223,424	168,170
2 月	1,313,346	432,306
3 月	1,341,149	490,276
4 月	1,651,177	786,161
5 月	930,479	34,079
6 月	1,624,243	707,313
7 月	1,450,805	502,495
8 月	1,518,081	626,319
9 月	1,253,448	329,924
10 月	1,411,069	465,646
11 月	1,487,149	504,134
12 月	1,349,631	255,536